ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 26 January 2017. Some ESC Members have requested that the recommendation on EC(2016-17)21 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

- 2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

| | Permanent | Supernumerary | Total |
|--|-----------|---------------|-------------------------|
| Position including posts approved by Members as at 11 February 2017 | 1 590 | 72 | 1 662 ^(Note) |
| Item EC(2016-17)21 | - | - | - |
| Adjustment of post of civil servant working under the Hospital Authority | 1 | - | 1 |
| Total | 1 591 | 72 | 1 663 |

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau February 2017

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 26 January 2017

| EC Item No. | Head of Expenditure | Recommendation |
|----------------|--|--|
| EC(2016-17)21 | HEAD 159 – GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (WORKS BRANCH) | To recommend to Finance Committee the retention of the following supernumerary posts in the Works Branch of Development Bureau for a period of four years and nine months with effect from 1 July 2017 to 31 March 2022 to continue taking forward the policy initiative of Energizing Kowloon East – 1 Principal Government Town Planner (D3) (\$187,750 - \$204,950) 1 Government Architect (D2) (\$161,450 - \$176,550) |