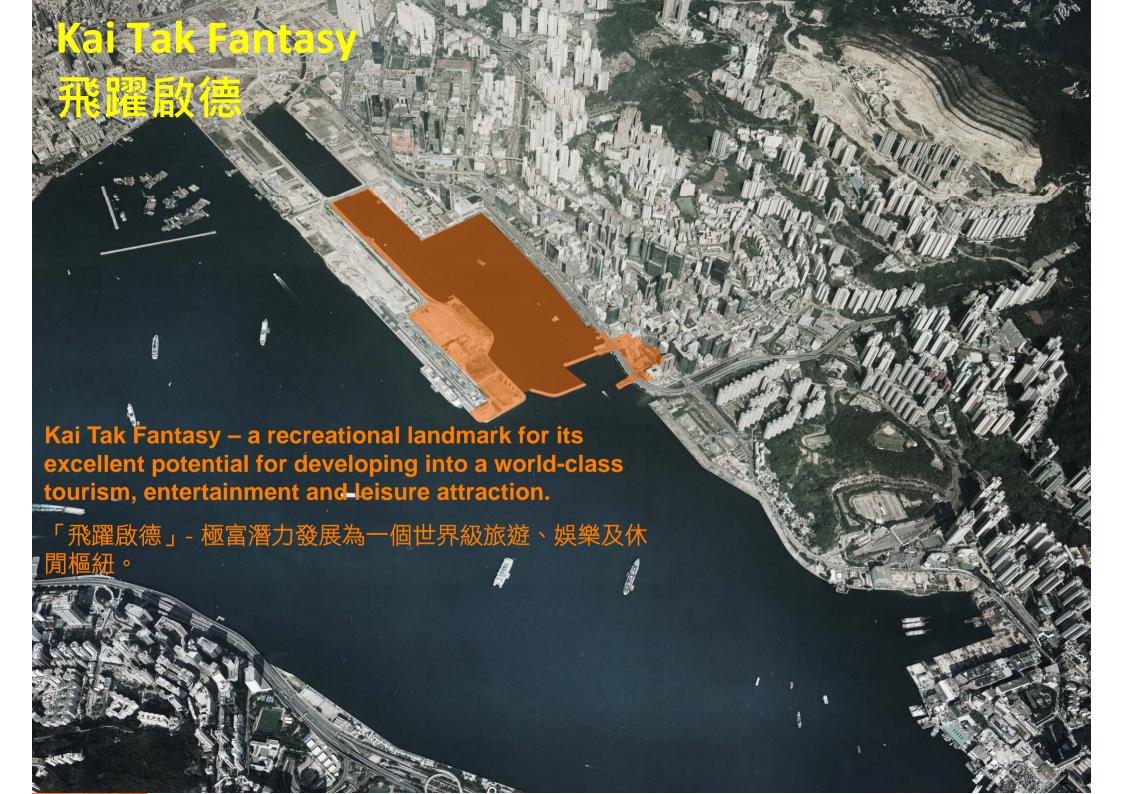


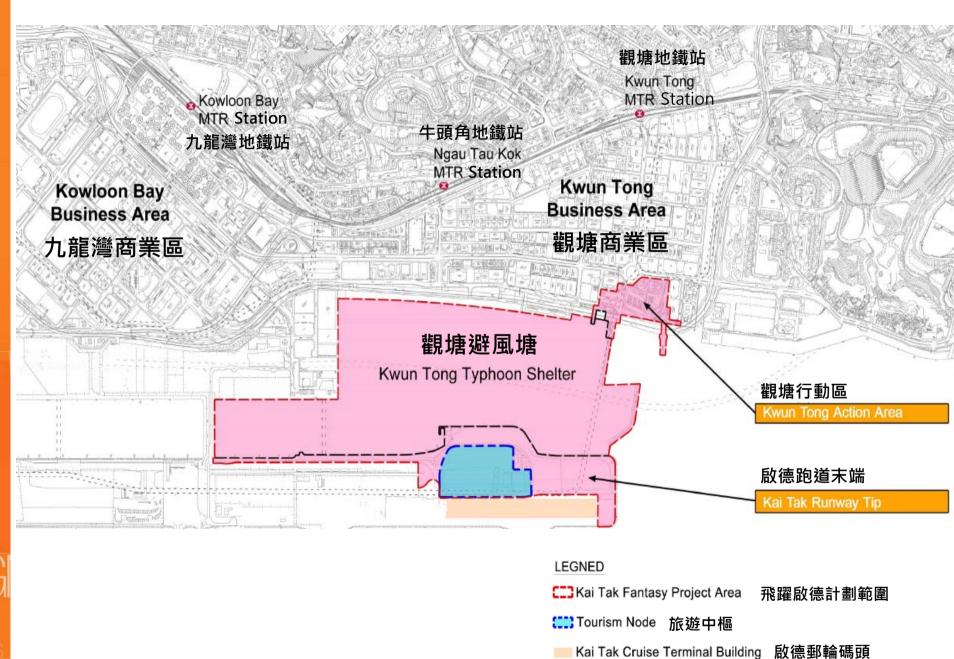
# Development of the Tourism Node at Kai Tak Invitation for Expression of Interest (EOI) 邀請意向書 發展啟德旅遊中樞

Briefing to
Task Force on Kai Tak Harbourfront Development
向啟德海濱發展專責小組簡報





## Kai Tak Fantasy 「飛躍啟德」





啟德2.0: 健康啟航

## KTF Competition「飛躍啟德」比賽 Winning Entry 獲獎作品



BRANDING DESIG

KOWLOON

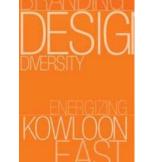
# Winning Entry 獲獎作品



### Purpose of the EOI exercise 邀請發展意向書目的

### To seek 徵求

- Stakeholders' suggestions on development and operation/management of the TN Site 持份者對發展和營運/管理旅遊中樞的意見
- Non-committal 不具約束力
- Reference for Government to formulate development requirements of the TN Site 供政府制定旅遊中樞的發展要求作參考
- All commercially sensitive data will be kept confidential
   所有商業敏感數據將予以保密



## Development Approach 發展方略

#### **1. EOI**

Respondents in EOI to submit development proposal, business plan and organization information.

邀請有意發展者提 交發展建議、商業 建議和發展者資料

#### 2. Formulation

Government to formulate the detailed requirements for future land tender, with reference to market feedback.

政府參考市場意見 為日後的土地招標 制訂發展詳細要求

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#### 3. Tender

Government to tender the TN Site.

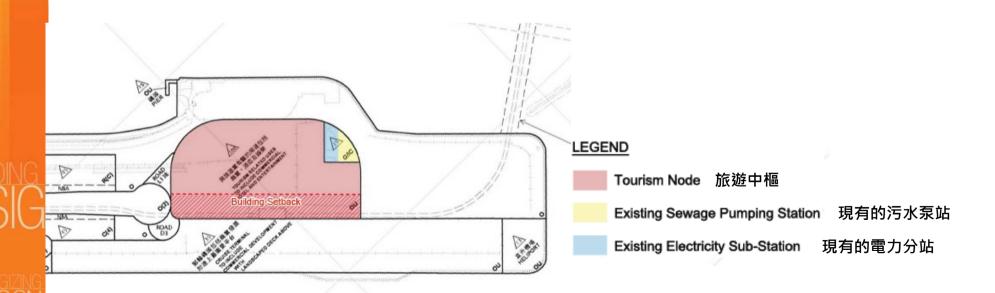
政府招標出售旅遊 中樞土地。





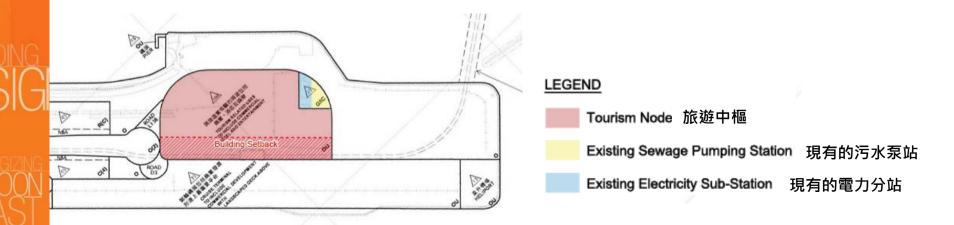
## Tourism Node 旅遊中樞

- Site Area 地盤面積: 5.93 ha 公頃
- Zoned "OU(Tourism-related uses to include commercial, hotel and entertainment)"
   劃作「其他指定用途」註明「與旅遊業有關的用途包括商業、酒店及娛樂」
- Development requires planning permission 發展須先取得城規會的規劃許可



## Tourism Node 旅遊中樞

- Subject to the following planning restrictions: 須符合以下規劃限制:
- Max. Total GFA 最大總樓面面積: 229,400 m<sup>2</sup> 平方米
- Max. Building Height: 100mPD
   (provision for relaxation for a building with public observation gallery)
   最高建築物高度: 主水平基準上100米
   (設有公眾觀景廊的建築物可申請批准放寬高度限制)
- Min. Building Setback: 45m from zoning boundary abutting Kai Tak Cruise Terminal
   建築物須從啟德郵輪碼頭的界線後移最少45米



# Proposed Land Use Mix 土地用途建議

Use 土地用途	Proposed % 建議百分比 (%)	GFA (m²) 總樓面面積 (平方米)
Entertainment & Leisure (E&L) Portion 娛樂及休閒部分 Including cinema complex 包括綜合式電影院	40	91,760
Commercial Portion 商業部分 Including Retail, Hotel, Office and public observation gallery 包括零售、酒店、辦公室和公眾觀景廊	55	126,170
Others: including transport facilities 其他: 包括交通設施	5	11,470



## **Development Proposal – Land Use Mix**

## 土地用途建議

### A preliminary layout to show 初步藍圖說明

- Ratio of E&L Portion and Commercial Portion capable of generating sufficient revenue to sustain the operation and management of entire TN development (with flexibility for variation within a range of ±5%)
   娛樂及休閒用途及商業用途兩部分的發展規模,須足以提供整個旅遊中樞營運的收入 (容許±5%的變更)
- Proposals for different types of facilities in each Portion 每個部分所包含的不同類型設施的具體提議



## **Key Design Requirements**

#### 主要設計要求

Healthy City Concept 健康城市概念



- Water channel 水道
- BEAM Plus Gold rating or above 綠建環評金級或以上認證
- Higher greening ratio 高綠化率
- Public Creative Design 公共創意設計

# 3. Integration and Connectivity with the Surroundings 與鄰近環境融合和連繫

#### 4. Others 其他

- Environmentally Friendly Linkage System station/stop within the setback area
  - 在後移範圍內,預留土地作環保連接系統的車站
- Parking facilities including bicycles 車輛停泊設施,包括自行車





## **Development Proposal – E&L Facilities**

娛樂及休閒設施

Types of facilities, events and activities to be hosted in E&L Portion 娛樂及休閒用途部分內的設施及活動建議

#### To create a tourist and leisure destination 成為旅遊消閒勝地

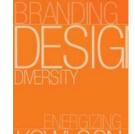
- For both tourists and Hong Kong people 服務遊客和香港市民
- Design for different ambience and activity levels during day and nighttime

適合日夜不同類型活動、營造獨特氣氛的設計

#### To include elements of community inclusion 包含社會共融元素

Engage and promote participation of different community segments

促進及鼓勵社會各界人士參與和使用

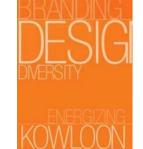




# Commercial Overview of the Proposal 商業建議概述

### Business Plan including 商業計劃書包括:

- Nature and source of investment for design, construction, operation and maintenance
   用作設計、建築工程及營運的投資的性質及來源
- Proposed nature, operation and management strategy of the E&L Portion 娛樂及休閒部分的性質及營運策略建議
- Estimated revenue and expense 估算收入及支出
- Proposed allocation of profits 利潤分配建議
- Implementation timeframe 實施時間表

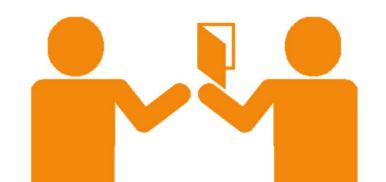


## Land Disposal Arrangement 批地安排

1. Intended lease term 50 years 擬議批租期 50年

#### 2. Consider 考慮

- Technical proposal including architectural design and business plan 技術建議包括建築設計及商業方案
- Land premium offer 提出的地價
- 3. Government to issue a non-binding letter to prospective grantee 政府發出不具約束力信件給予準承批人
- Prospective grantee to secure planning permission from Town Planning Board within a specified period
   準承批人須在指定時間內獲得城規會規劃許可
- Then formal award of land tender 然後批出土地





# Land Disposal Arrangement 批地安排

- In view of the nature of the TN development, it will be subject to alienation except as a whole. The lease and the service agreement will be coterminous with each other. 基於旅遊中樞發展的性質,將限制不能分拆業權。 地契和服務協議年期相同。
- The Premium offer for the land tender will be kept open for 15 months to allow time for tender assessment and for prospective grantee to obtain planning permission.
   地價建議有效期約15個月,讓政府審議標書和 準承批人取得規劃許可。



## Expression of Interest 邀請發展意向書

29.9.2015 - 8.12.2015

- Interested parties from both local and overseas should submit EOI in person or by post 本地及海外有興趣者須親身或以郵寄方式提交意向書
- No restriction to make multiple submissions
   可提交多份意向書

Deadline for EOI submission 截止遞交意向書: 8/12/2015

Enquiries by 17/11/2015或之前查詢 ekeo@devb.gov.hk

Responses to be posted on EKEO website

回應在起動九龍東辦事處網頁公佈

www.ekeo.gov.hk

